

Education

Organization: 710050

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
Revenue					
Sales Tax	\$3,283,059	\$3,332,783	\$3,287,782	\$3,303,325	-1%
Fines & Forfeitures	1,472,428	1,111,866	1,309,986	1,296,963	17%
General Fund	25,293,154	25,972,258	37,495,405	28,169,968	8%
Total	\$30,048,641	\$30,416,907	\$42,093,173	\$32,770,256	8%
Expenses					
Catawba County					
Base Budget	\$18,545,842	\$18,810,000	\$26,988,956	\$20,610,828	10%
Fines & Forfeitures	1,027,889	769,120	918,000	914,886	19%
Subtotal	\$19,573,731	\$19,579,120	\$27,906,956	\$21,525,714	10%
Hickory City					
Base Budget	\$4,846,582	\$5,079,375	\$6,374,450	\$5,234,496	3%
Fines & Forfeitures	269,321	207,690	239,436	232,352	12%
Subtotal	\$5,115,903	\$5,287,065	\$6,613,886	\$5,466,848	3%
Newton-Conover					
Base Budget	\$3,152,374	\$3,303,000	\$3,935,866	\$3,373,050	2%
Fines & Forfeitures	175,219	135,056	152,550	149,725	11%
Subtotal	\$3,327,593	\$3,438,056	\$4,088,416	\$3,522,775	2%
Catawba Valley Community College	\$2,031,414	\$2,112,666	\$3,483,915	\$2,254,919	7%
Grand Total	\$30,048,641	\$30,416,907	\$42,093,173	\$32,770,256	8%